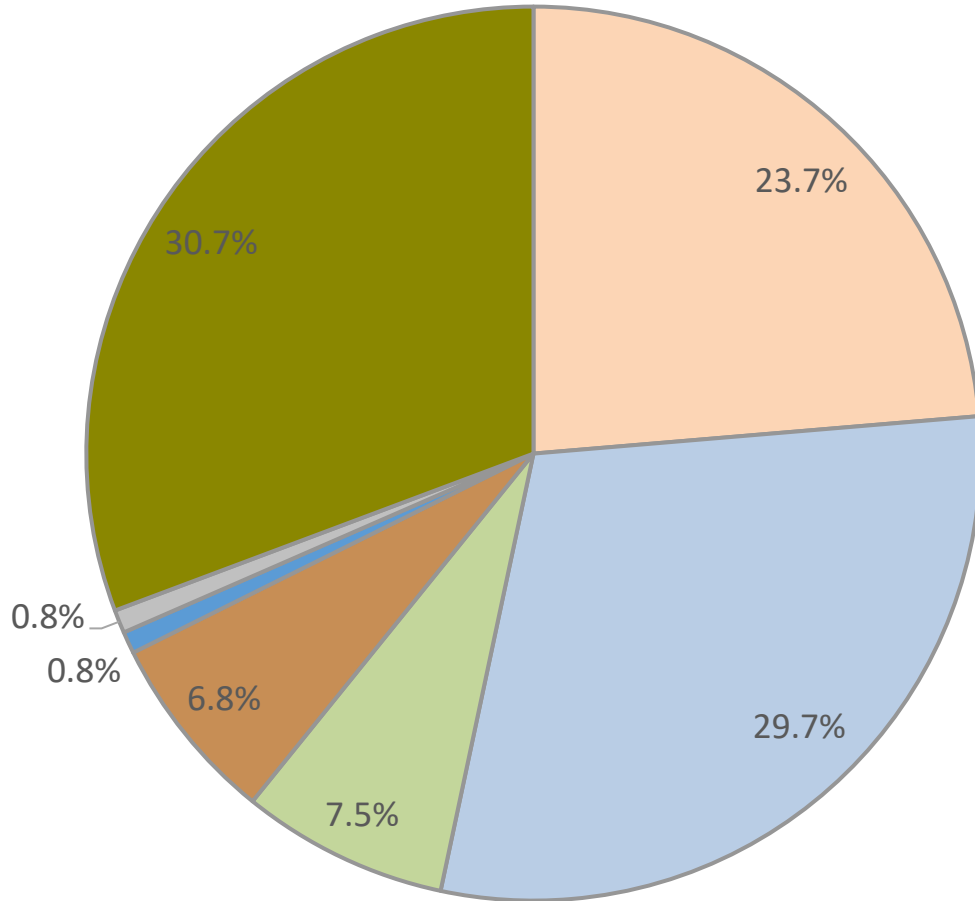
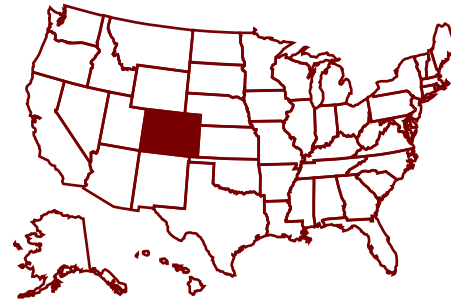


Operations Budget History

2021	\$ 655,000
2018	\$ 431,520
2014	\$ 298,780



2021 Funding by Source



- County
- SJBAAA
- Social Enterprise
- Program Income
- Town of Pagosa
- Local Corporate & Private Donors
- Foundation Grants



Funding by Source	2021
County	23.7%
SJBAAA	29.7%
Social Enterprise	7.5%
Program Income	6.8%
Town of Pagosa	0.8%
Local Corporate & Private Donors	0.8%
Foundation Grants	30.7%
Total 2021 Funding	100.0%

